



# Board of Education Agenda Abstract

**Board Meeting Date:** May 12, 2026

**Agenda Item Type:** Action

**BOE Agenda Title:** *Superintendent’s Amended Recommended Budget for FY 2026-27*

<b>Division/ Chief Name:</b>	Finance / Kelly Kluttz	<b>Department:</b>	Budget
<b>Person Responsible:</b>	Kelly Kluttz	<b>Feedback Requested From:</b>	BOE
<b>Presenter(s):</b>	Kelly Kluttz		
<b>District Annual Plan/Goals Alignment:</b>	All Pillars of Excellence <ul style="list-style-type: none"> <li>● Academic Excellence</li> <li>● People Excellence</li> <li>● Operational Excellence</li> <li>● Engagement Excellence</li> </ul>		

**Previous Board Meeting Engagement:** Yes **Type:** Board Report **Dates:** December 2025 - May 2026

**Attachment(s):** [See presentation](#)

**PURPOSE:** Recommend approval by the CMS Board of Education of the 2026-27 Superintendent’s Amended Operating Budget

**PROPOSAL:** The Superintendent recommends the Charlotte-Mecklenburg Board of Education approve the amended 2026-2027 CMS proposed Operating Budget, and the Capital Outlay and Enterprise Fund budgets, totaling \$2,113,177,380.00, as presented.

The detailed budget book that supports this budget resolution will be updated and made available no later than May 22, 2026.

**FINANCIAL IMPACT:** [See presentation](#)

**PERSONNEL IMPACT:** [See presentation](#)

<b>SUPERINTENDENT’S RECOMMENDATION</b>	<i>The Superintendent recommends the Charlotte-Mecklenburg Board of Education approve the amended 2026-2027 CMS proposed Operating Budget, and the Capital Outlay and Enterprise Fund budgets, totaling \$2,113,177,380.00, as presented.</i>
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